

BBC Income and additional responsibilities 2010 - 2023

Year	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/3	2023/4
													flat	flat
Income														predicted
Gross Licence Fee Revenues	3100	3018	3059	3119	3122	3121	3157	3175	3222	3267.0	3747.0	3800	3740.0	3708.0
Funding Monitoring/WS	266	279	269	245	3.2	4.1	39	88	89	92.0	88.0	98.0	108.0	104.4
Over 75s	579	588	597	607	613	621	630	655	468	253.0	3.0	0.0	0.0	0.0
Gross Income	3945	3885	3925	3971	3738.2	3746.1	3826	3918	3779	3612.0	3838.0	3898.0	3848.0	3812.4
Additional responsibilities														
BBC World service	314	278	307	272	243	261	269	285	363	315.0	302.0	340.0	352.0	322.0
BBC Monitoring					16	5.8	6	6	6	5.0	4.0	4.0	6.0	4.0
S4C	32.2	29.2	30	105	107	110	110	107	116	105.4	96.0	99.0	111.0	111.0
Local TV				16	2.9	3.5	3.9	4.7	0	0.0	0.0	0.0	0.0	0.0
Broadband Rollout	55			150	150	150	150	80	0	0.0	0.0	0.0	0.0	0.0
Total spent	401.2	307.2	337	543	518.9	530.3	538.9	482.7	485	425.4	402.0	443.0	469.0	437.0
Balance to spend on services	3543.8	3577.8	3588	3428	3219.3	3215.8	3287.1	3435.3	3294	3186.6	3436.0	3455.0	3379.0	3375.4
% of budget compared with 2010 - not inflation adjusted	100	1.00959	1.01247	0.9673	0.9084	0.9074	0.92756	0.96938	0.92951	0.8992	0.96958	0.97494	0.953496	0.95248
Inflation adjusted income at relevant rates										2466.4	2659.4	2674.1	2346.5	2344.0
% of budget compared with 2010 - inflation adjusted										89.92	75.04	75.46	66.22	66.14

Other income (BBC Studios/WorldWide etc)

1479.6 1226.0 1432 1850

The details of income can generally be found in the Notes to the Accounts pages in the BBC Annual Report

The details of expenditure can be found in the section 'Group Expenditure by Service'

Inflation calculated using the Bank of England inflation calculator <https://www.bankofengland.co.uk/monetary-policy/inflation/inflation-calculator>

Vertical line on the left side of the page.